

Anytown Fire Department proposes to conduct an emergency response improvement project. Elements of the project include purchase of a fully-equipped ambulance, first responder vehicle, upgraded extrication and communications equipment, and firefighter training.

**PROPOSED BEGINNING DATE:** October 1, 2003**PROPOSED ENDING DATE:** September 30, 2004**PROPOSED BUDGET**

<b>Budget Category</b>	<b>Federal Fiscal Year 1 10/1/03 to 9/30/04</b>	<b>Federal Fiscal Year 2</b>	<b>Project Total</b>
Personnel			
Benefits _____%			
Travel			
In-state	\$XXXX		\$XXXX
Contractual Services			
Non-expendable Property (>\$5,000)			
25% of cost of fully equipped ambulance	\$XXXX		\$XXXX
25% of cost of fully equipped first responder vehicle (include tax and shipping)	\$XXXX		\$XXXX
Other Direct Costs (<\$5,000)			
<u>Extrication equipment (100%):</u> (include tax and shipping)	\$XXXX		\$XXXX
Indirect Costs ( <b>see instructions</b> )			
<b>Project Total</b>	\$XXXX		\$XXXX

## **BUDGET NARRATIVE**

Provide a brief narrative explanation and justification of individual items of expenditures, which make of the amounts reflected in the proposed budget schedule, by cost category.

### **PERSONNEL:**

N/A

### **TRAVEL:**

In-State – Travel expenses to attend the annual OTS Summit.

### **CONTRACTUAL SERVICES:**

N/A

### **NON-EXPENDABLE PROPERTY:**

One Fully Equipped Ambulance to respond to traffic collisions and transport victims (25% of purchase price).

One Fully Equipped First Responder Vehicle used as the first out response vehicle to motor vehicle collisions (25% of purchase price).

### **OTHER DIRECT COSTS:**

Miscellaneous extrication equipment to be transported in the first responder vehicle for use at traffic collisions.

Pump w/valve  
Combination tool  
Ram  
6.5-inch extension pipe  
13-inch extension pipe  
92-ton air bag set  
Air bag controller  
32' hose w/couplers, red  
32' hose w/couplers, blue  
Ram support

### **INDIRECT COSTS:**

N/A